Town of Plainfield

Department or Office: Town Office Exp. Submitted by: D. King

DETAILED ESTIMATES FOR PLAINFIELD FY 2023 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. ***Requests that are not accompanied by an explanatory description will be returned for completion.***

A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

	Description	FY 2022	FY 2023
1.	used for:	12,500	* 12,500
2.	est. office supplies 2,530		
3.	software support 8,500		
4.	postage 800		
5.	association dues 120		
6.	MMA 550		
7.	* 12,500		
8.			
9.			
	TOTAL		12,500

Total FY 2021 Expenditure 10,354.58

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

Town of Plainfield

Department or Office: _____ Submitted by: P. King

DETAILED ESTIMATES FOR PLAINFIELD FY 2023 BUDGET

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A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

	Description	FY 2022	FY 2023
1.	Unemployment	1,500	1500
2.	Medicare (1.45% of wages)	9,000	10,000
3.	Insurance	60,500	62,000 est.
4.	Town Reports	1,300	1,300
5.	Street Lights	775.00	780
6.			
7.			
8.			
9.			
	TOTAL		

Total FY 2021 Expenditure _____

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

Town of Plainfield

Department or Office: Debt & Interest Submitted by: D. King

DETAILED ESTIMATES FOR PLAINFIELD FY 2023 BUDGET

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A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

	Description	FY 2022	FY 2023
1.	Public Safety Bldg. Principal	9,537	9,537
2.	2019 Western Star Prin.	23,798	23,798
3.	Broadband Temp. Loan Prin.	65,000	65,000
4.			
5.			
6.	Long Term Interest:		
7.	Pub. Safety Bldg.		11,158
8.	2019 W. Star		1,762
9.	Broadband		5,000
	TOTAL		17,920 Total Int.

Short Term Int. $1,750

Total FY 2021 Expenditure _____

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

Preliminary Est.

Town of Plainfield

Department or Office: Vocational Submitted by: P. King

DETAILED ESTIMATES FOR PLAINFIELD FY 2023 BUDGET

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A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

	Description	FY 2022	FY 2023
1.	Tuition: 8 @ 20,000 est.		160,000
2.			
3.	Transportation: est.		60,000
4.			
5.			
6.			
7.			
8.			
9.			
	TOTAL	180,000	220,000

Total FY 2021 Expenditure _____

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.