Town of Plainfield

Department or ~~Office~~ Fire Department Submitted by David Alvord

DETAILED ESTIMATES FOR FY 2023

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. **Expenses and Warrant Article Requests:**

	Description	FY 2022	FY 2023	
1.	Dues	$1,000.00	$1,000.00	
2.	Office Expenses	$1,200.00	$1,500.00	
3.	Fuel	$1,500.00	$500.00	-TBD
4.	Medical Supplies	$500.00	$1,100.00	
5.	Maintenance	$6,000.00	$8,000.00	
6.	Personal Gear	$6,500.00	$3,500.00	
7.	Training	$2,000.00	$2,000.00	
8.	SCBA Certification	$900.00	$900.00	
9.	New Equipment	$4,000.00	$2,000.00	
10.	EMS Equipment	$200.00	$0.00	
11.	Ambulance Recertification	$0.00	$0.00	
11.	Fire Program Support	$2,300.00	$2,300.00	
12.	Emergency Communication	$485.71	$485.71	
13	IAMResponding	----	$355.00	
14	EMS Training	$1,000.00	$1,200.00	
15	Radio Repair & Equipment	$2,000.00	$4,000.00	
16	Hose, Ladder and Pump Test	$2,600.00	$2,500.00	
	TOTAL	$32,185.71	$31,340.71	

Please explain significant increases or decreases and new items. Attach additional pages if necessary.

Plainfield Fire Department
Capital Equipment

Current Equipment			
Vehicles / Equipment	**Description**	**Replacement Year**	**Current Replacement Cost**
62 E3 / 1250 gpm / 1,500 gallon Tank	2008 International Engine - Sneal	2028	$520,000.00
62 E1 / 1000 gpm / 1,000 gallon Tank	1992 International Engine - Pierce	2022	$310,000.00
62 Tank 2 / 750 gpm / 3,000 gallon Tank	2013 International Tanker/Pumper - V-Tec	2038	$310,000.00
62 Tank 4	2000 Military Tanker Used for Wildland Fires/Brush Fires	Replace with Surplus Equipment	
62 R10	2008 Ford - F450 - Road Rescue	2028	$220,000.00
Brush 1	2008 Ford - F350	Replace with Surplus Equipment	
Pickup	2003 Chevy Silverado 2500 - 4x4 - Aluminum Deck & cabinets	updated vehicle 2021	$40,000.00
Pickup	Ford F350 Military Vehicle	Replace with Surplus Equipment	
Car 1	2006 Ford Expedition	As Needed	$25,000.00
Air Truck	1988 GMC Van	As Needed	
Boat	18' Flat Bottom Metal Boat w/ MinKota electric motor moved w/ Shoreland trailer	Replace with Surplus Equipment	
Mule - UTV	2021 Kawasaki Mule UTV 4X4 w/snow tracks w/Skid Sled	As Needed	$25,000.00
Rescue trailer	2016 - US. Cargo 18' enclosed trailer	2036 - as needed	
Utility Trailer	2015 - Cam Superline 18' Untility 13,000# pwc (to carry UTV w/tracks	As Needed	$5,000.00
SCBA - Scott	8- 2019 Model 5- 2018 Model	As Needed 2028-2029	$98,000.00
Thermal Imaging Camera	2016 ARGUS MiTI Camera & 2010 Model (to be updated 2022)	As Technology Advances	$7,000.00
Power Hawk	1996	Rebuilt in 2016, 2019 - new power source - Replace as Technology Advances	$20,000.00
Stabilization & Air Lifting Bags	2019 - Paratech Multiforce Airlifting bag system; 2016 Stablisization Tools	As Technology Advances	$8,000.00
Radios	Motorola & Kenwood (being updated this year)	As Needed and as Technology Advances	
Ice Rescue Sled with cold weather suits	1996 / 2020 Cold Water Suits (4)	As Needed	Suits - $700.00/ea
Ladders	Various Ages	As Needed	
Defib	2014 grant	As Technology Advances	
Hose	Various Ages - Tested Annually	As Needed or 10 years per NFPA	
Turnout Gear / PPE	2018-2021 Globe/Caines - 16 PPE units	As Needed or 10 years per NFPA	$3,500/per FF
PPE Cleaing Equipment	2019 - Continental Washer/Extractor & Dryer System	As needed	

revised 2/3/2022

DETAILED ESTIMATES FOR FY 2023

C. **Capital Expenses:** (building and/or eqipment costs greater than $5,000).
List items in order of priority for your department.

	Item	FY 2022	FY 2023
1.	New Fire Truck Fund	$0.00	$50,000.00
2.	See attached Captal Equipment Sheet		
3.			
4.			
5.			
	TOTAL	$0.00	$50,000.00

Please explain how personal services are computed. Please explain significant increases or decreases. Attach additional pages if necessary.

DETAILED ESTIMATES FOR FY 2023

B. Personal Services (wages, salaries, stipends, honoraria, etc.)

	Position	FY 2022	FY 2023
1.	Fire Chief Stipend	$7,500.00	$15,000.00
2.	Administrative Assistant Stipend	$3,000.00	$3,000.00
3.			
4.			
5.			
	TOTAL	$10,500.00	$18,000.00

Please explain how personal services are computed. Please explain significant increases or decreases. Attach additional pages if necessary.

If your department or office generates revenue, including fees you retain, pleas $
indicate how much revenue was generated as of January 15,2022 and (b) if reasonably
ascertainable, estimate revenue expected to be generated in FY2023. Attach additional
$

C. Revenue Generated

DETAILED ESTIMATES FOR FY 2023

D. Revenues Generated: (inspection fees, licenses, fines, donations, etc.)
If your department or office generates revenue, please (a) indicate how much revenue was generated for the six months ending December 31, 2021, and (b) if reasonably ascertainable, estimate revenue

	Description	FY 2022	FY 2023
1.	Permit Fees	$0.00	$1,000.00
2.			
3.			
4.			
5.			
	TOTAL	$0.00	$1,000.00

Please explain how personal services are computed. Please explain significant increases or decreases. Attach additional pages if necessary.

Town of Plainfield

Department or Office Blackboard Connect Submitted by David Alvord

DETAILED ESTIMATES FOR FY 2023

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. **Expenses and Warrant Article Requests:**

	Description	FY 2022	FY 2023
1.	Blackboard Connect	$2,000.00	$2,000.00
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
	TOTAL	$2,000.00	$2,000.00

Please explain significant increases or decreases and new items. Attach additional pages if necessary.

Town of Plainfield

Department or Office Immunizations Submitted by David Alvord

DETAILED ESTIMATES FOR FY 2023

Please complete both sides of this form so we can best evaluate and respond to your anticipated needs.

A. **Expenses and Warrant Article Requests:**

	Description	FY 2022	FY 2023
1.	Immunizations	$500.00	$500.00
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
	TOTAL	$500.00	$500.00

Please explain significant increases or decreases and new items. Attach additional pages if necessary.