Plainfield Light and Telecommunications Department		
Budget Recommendations - FY 2023		
Recommend that the following sums be appropriated to operate the broadband enterprise:	**FY2022 Approved at ATM**	**Current FY2022 Forecast**
Direct Expenses		
Salaries, stipends	$ 6,000	$ 6,000
Expenses	$ 270,657	$ 263,694
Debt	$ -	$ -
Extra/Unforeseen	$ 20,459	$ 5,000
Budgeted Surplus		$ -
Subtotal	**$ 297,116**	**$ 274,694**
Indirect Expenditures		
Insurance	$ 1,040	$ -
Town Office Services	$ 5,202	$ -
Capital Outlay	$ -	$ -
Debt	$ 73,244	$ 73,244
Subtotal	**$ 79,486**	**$ 73,244**
TOTAL BROADBAND EXPENDITURES	**$ 376,602**	**$ 347,938**
From enterprise revenues	**$ 297,116**	**$ 323,620**
From retained earnings	**$ -**	**$ -**
From the tax levy	**$ -**	**$ -**
From free cash	**$ -**	**$ -**
To be raised and appropriated in the General Fund budget (*)	**$ 79,486**	**$ 73,244**
TOTAL BROADBAND REVENUE	**$ 376,602**	**$ 396,864**
*** (do not duplicate this appropriation in the enterprise fund budget)**		
From Table 3: Budget Recommendation Wording in Enterprise Fund Manual	**https://www.mass.gov/files/documents/201 sefundmanual.pdf**	

FY2023 Budget
$ 10,000
$ 319,778
$ -
$ 13,000
$ -
$ 342,778
$ -
$ -
$ -
$ 70,000
$ 70,000
$ 412,778
$ 342,778
$ -
$ -
$ -
$ 70,000
$ 412,778
7/09/08/enterpri

Plainfield Light and Telecommunications Department			
Warrant Article - FY 2023			
Article:			
To see if the town will vote to raise and appropriate or transfer from available funds a sum of money to operate the broadband enterprise or take any other action thereon.			
Vote:			
That the following sums be appropriated for the broadband enterprise.	**FY2022 Approved at**	**Current FY2022**	**FY2023 Budget**
Salaries, stipends	$ 6,000	$ 6,000	$ 10,000
Expenses	$ 262,262	$ 263,694	$ 319,778
Debt	$ -	$ -	$ -
Extra/Unforeseen	$ 15,000	$ 5,000	$ 13,000
Budgeted Surplus		$ -	$ -
Total	**$ 283,262**	**$ 274,694**	**$ 342,778**
and that $342,778 be raised as follows:			
Department Receipts	$ 297,116	$ 323,620	$ 342,778
Retained Earnings	$ -	$ -	$ -
Tax Levy	$ -	0	$ -
Free Cash	$ -	$ -	$ -
Total	**$ 297,116**	**$ 323,620**	**$ 342,778**
From Table 4: Budget Order/Article Wording in Enterprise Fund Manual	https://www.mass.gov/files/documents/2017/09/08/enterprisefundmanual.pdf		