Town of Plainfield

Department or Office: EMERGENCY MANAGEMENT Submitted by: MERTON TAYLOR

DETAILED ESTIMATES FOR PLAINFIELD FY 2023 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

	Description	FY 2022	FY 2023
1.	EOC SUPPLIES,	1,000	1,000
2.	BATTERIES FOR GENERATORS		
3.			
4.			
5.			
6.			
7.			
8.			
9.			
	TOTAL	1,000	1,000

Total FY 2021 Expenditure _____

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

Town of Plainfield

Department or Office: Police Dept. Submitted by: Chief Litchfield

DETAILED ESTIMATES FOR PLAINFIELD FY 2023 BUDGET

Please complete all four pages of this form so we can best evaluate and respond to your anticipated needs. *Requests that are not accompanied by an explanatory description will be returned for completion.*

A. Operating Expenses (do not include wages, salaries, or stipends in operating expenses)

	Description	FY 2022	FY 2023
1.	See Attached		
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
	TOTAL	34,531.00	34,531.00

Total FY 2021 Expenditure 31,625.18

Please explain significant increases or decreases and any new items. Attach additional pages if necessary.

PLAINFIELD POLICE DEPT

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FINANCE COMMITTEE BUDGET REQUEST SHEET

Town of Plainfield, Police Administrative Budget

Budget Item	FY22
Duty Ammunition	820
Legal Defense Fund	750
Cruiser Maintanence	6000
Vipre Antivirus	150
Office Supplies	1500
Postage	200
Radar Recertification	800
Asso. Dues: MCOP and	799
Municipal	150
CJIS Maintenance Agreement	1402
Cellular Police Phone Service	569.76
Uniforms, $800 ea	3200
Lockup Facility Dues	616
Misc. Expenses $25 wk	1200
MPI Enrollment (in-service training)	450
Firearms Qualification Instructor Fee	800
Firearms Classroom Training Fee	1000
Training Ammunition	900
Gasoline	10000
Handheld Radar unit	3,224.24 ~~3400~~
Vest	Vest or No Vest ~~800~~
	34,531 ~~34,706.76~~

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DETAILED ESTIMATES FOR FY 2023

B. Personnel Expenses: (wages, salaries, stipends, honoraria, etc.)

Please note the following *important* points:

1. Please indicate whether a wage or salary is based on an hourly pay rate. If so, please include the hourly rate and the number of hours worked per week.
2. Please do not include a cost of living adjustment (COLA) in your salary request. A single COLA for all employees will be recommended by the Finance Committee.
3. If any proposed salary is different from that of the previous year, please include an explanation (for example, an increase in workload or a change in responsibilities).

	Position	FY 2022	FY 2023
1.	Chief of Police, Salary	$ 54,142.40	$ 70,000.00
2.	Sergeant	$ 48,588.80	$ 50,668.80
3.	Officers	$ 5,161.00	$ 5,421.00
4.	Administrative Assistant	$ 0.	$ 3,000.00
5.			
	TOTAL	107,892.20	129,089.80
	Total FY 2021 Expenditure 80,034.60	85 hrs	85 hrs + admin.

This doesn't include vacation & sick time benefits for Chief & Sergeant,

5 hrs. - Sat. - no coverage for Sunday

FY'21 Revenue approx. 29,000 FY'21 detail admin. & Cruiser fees

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